

Infrastructure Capital Improvement Plan Project Priority List – Current
June, 2026

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|---------------|---|---|
| 2027-1 | Water System Improvements | \$1,467,000 |
| | <i>Project #39845</i> | |
| | to design, purchase, construct and replace distribution waterlines as phase #1 of project; including valves, associated flow and pressure transmitters, adapters and associated fittings for the Timberon WSD in Timberon in Otero county | |
| 2027-2 | Ultrafiltration Skid Unit | \$ 500,000 |
| | <i>Project #39884</i> | |
| | to design, source, purchase and construct a Ultra filtration skid package unit for the Timberon WSD in Timberon NM in Otero county | |
| 2027-3 | Potable Water Storage Tank | \$ 750,000 |
| | <i>Project 39887</i> | |
| | to plan, design, purchase, install and construct the 90,000 Gallon potable water storage tank for the Timberon WSD in Timberon in Otero county | |
| 2027-4 | Skid Steer and Attachments | \$ no budget information available |
| | <i>Project 43622</i> | |
| | to design, equip and purchase a skid steer with attachments for Timberon Water and Sanitation District in Otero County | |

Proposed 2028-2032 ICIP Projects

Water System Replacement-Engineering and Professional Services **\$ 3,045,025**

to conduct engineering planning, preliminary and final design services, and construction administration for the water system replacement in Timberon, Otero County

Water Infrastructure Replacement Project **\$23,206,430**

to plan, design, and construct critical water infrastructure improvements enhancing supply redundancy and fire flow capabilities in Timberon, Otero County

Suggested revisions

Delete 2027-1: Water System Improvements

Reason: Redundant project. Project is incorporated in 2028-2032 proposed Water Infrastructure Replacement Project

Delete 2027-4: Skid Steer and Attachment

Reason: Equipment is not an infrastructure project

Suggested FY2028-2032 ICIP Priority List:

Priority 1 – Water System Replacement – Engineering and Professional Services

Priority 2 – Water Infrastructure Replacement Project

Priority 3 – Ultrafiltration Skid Unit

Priority 4 – Potable Water Storage Tank